

Targeted Solutions for your business

» We enable **smarter** financial and operational decision making with **performance management systems** customized for your business



Budgeting, Forecasting, Planning

Actionable and intelligent business forecasts powered by technology

- ✓ Financial Statement Planning
- ✓ Driver & Zero Based Forecasting
- ✓ Product Profitability
- ✓ Labor & Workforce Planning
- ✓ CapEx Planning
- ✓ Forecast & Budget Consolidation
- ✓ Actuals Integration
- ✓ Rolling Forecasting



Financial Consolidation and Close

Designing systems to drive comprehensive and transparent global close processes

- ✓ Financial Consolidation
- ✓ Data Flow Optimization
- ✓ Statutory & GAAP Reporting
- ✓ Cash Flow
- ✓ Allocations
- ✓ Customized Business Rules
- ✓ Budget Integration
- ✓ Financial Close Task Integration



Reporting & Business Analytics

Improved and more timely insight into your business with streamlined reporting & analytics

- ✓ Management Reporting Packages
- ✓ Currency Impact Analysis & Conversion
- ✓ Analytics Engines
- ✓ Key Performance Indicators (KPIs)
- ✓ Allocations
- ✓ Customized reporting solutions